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**HANOVER-WALKERTON WASTE MANAGEMENT COMMITTEE AGENDA**

Tuesday October 14, 2025 | 1:00pm

By Zoom

<https://us02web.zoom.us/j/89441768525>

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**1. DISCLOSURE OF PECUNIARY INTEREST**

**2. DELEGATIONS**

**3. ADOPTION OF PREVIOUS MEETING MINUTES**

- September 9, 2025 (see attached)

**Motion:**

That the minutes of the September 9, 2025, meeting be approved as presented and circulated.

**4. BUSINESS ARISING**

**5. ITEMS FOR DECISION/DISCUSSION**

**5.1. 2026 Landfill Budget**

- See attached

**Motion:**

That the Hanover/Walkerton Waste Management Committee recommends the 2026 budget be presented to both Hanover and Brockton councils for adoption.

**6. ITEMS FOR INFORMATION/CORRESPONDENCE**

**6.1. Household Hazardous Waste Event**

- October 18, 2025 from 10:00am to 2:00pm at the Hanover Public Works Yard for Hanover and Walkerton residents
- Notifications on website, social media and town office marquees for Hanover

**7. NEW BUSINESS**

**8. NEXT MEETING**

**9. ADJOURNMENT**

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HANOVER-WALKERTON WASTE MANAGEMENT COMMITTEE MINUTES  
Tuesday September 09, 2025 | 1:00pm  
By Zoom

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**MEMBERS PRESENT:** Jamie McCarthy | Warren Dickert | Peter Hambly | Nicholas Schnurr | Tim Elphick | Daniel Ferguson | Tanya Patterson,  
Recording Secretary

**1. DISCLOSURE OF PECUNIARY INTEREST**

None.

**2. DELEGATIONS**

None.

**3. ADOPTION OF PREVIOUS MEETING MINUTES**

**Moved by PETER HAMBLY / Seconded by WARREN DICKERT**

That the minutes of the May 27, 2025 meeting be approved as presented and circulated.

**Carried**

**4. BUSINESS ARISING**

None.

**5. ITEMS FOR DECISION/DISCUSSION**

**5.1. Rates and Fees for 2026**

**Moved by PETER HAMBLY / Seconded by NICHOLAS SCHNURR**

That the Hanover/Walkerton Waste Management Committee recommends the following increases to the garbage and recycling joint landfill fees, effective January 1, 2026:

- Garbage (sorted) per tonne from \$145.00 to \$148.00
- Garbage (non-sorted) per tonne from \$290.00 to \$296.00
- Non-hazardous industrial waste per tonne from \$290.00 to \$296.00

**Carried**

## **6. ITEMS FOR INFORMATION/CORRESPONDENCE**

### **6.1. Cell #3 Construction**

The committee was provided with details and photos of the current status of Cell #3 construction.

### **6.2. Recycling Depot Operations**

The committee was provided with an Amendment Agreement from Circular Materials Ontario (CMO) regarding depot operations past December 31, 2025 for information.

The Town of Hanover will continue to run recycling depot for high density multi-residential for Hanover residents.

With this change, there will be a reduction in financial contributions from CMO.

The agreement requires the addition of Walkerton multi-residential.

A report will be presented to council requesting direction for staffing of the recycling depot under the amended agreement.

It was noted that Brockton recycling depots will close as of January 1, 2026.

### **6.3. Landfill Budget to Date**

The committee reviewed the landfill budget to August 31<sup>st</sup>, 2025.

### **6.4. Landfill Quantities**

The committee reviewed the landfill quantity report to June 30<sup>th</sup>, 2025.

### **6.5. Recycling Cart Roll Out**

A Promotional and Education (P&E) document provided by Circular Materials Ontario (CMO) was provided to the committee for information.

Waste Management (WM) are scheduled to deliver recycling new carts to every Hanover residential address with P&E on October 9, 2025.

Municipalities are waiting for a final list from the province of items being accepted under the new program. It was suggested that P&E be provided to residents once the list is finalized.

## **7. NEW BUSINESS**

The chair noted that Household Hazardous Waste Day is Saturday October 18, 2025 from 10:00am to 2:00pm at the Hanover Public Works yard.

Brockton staff will share Hanover's social media post once notified by Hanover staff that it is posted.

**8. NEXT MEETING**

The next meeting is scheduled for October 14<sup>th</sup> at 1:00PM via Zoom

**9. ADJOURNMENT**

**Moved by NICHOLAS SCHNURR / Seconded by TIM ELPHICK**

That this meeting adjourns at 1:26pm.



## Operating Budget vs Prior Year Council Approved with Previous Actuals by Organ.

2026

	2025 5 Council Approved	2025 Actuals	2026 1 Department Submission	BUDGET CHANGE \$	BUDGET CHANGE %
31 Landfill					
4500 Hanover Walkerton Landfill Site					
4500 Hanover Walkerton Landfill Site					
31-4500-0521 GRANTS & SUBSIDIES	(4,500)	(1,163)	(4,500)		
31-4500-0560 FEES-APPLIANCES	(500)	(163)	(500)		
31-4500-0561 FEES-RESIDENTS(CASH CUST.	(250,000)	(259,632)	(260,000)	(10,000)	4
31-4500-0562 FEES-COMMERCIAL ACCOUNT	(460,000)	(410,827)	(475,000)	(15,000)	3
31-4500-0579 MISC. FEES	(61,000)	(50,298)	(38,500)	22,500	(37)
31-4500-0747 FARMLAND LEASE	(6,400)		(6,400)		
31-4500-0922 MONTHLY BANK INTEREST	(50,000)	(50,882)	(50,000)		
31-4500-0934 TRANSFER FROM RESERVES	(1,797,900)			1,797,900	(100)
31-4500-0945 TRANSFER FROM TOWN OF H/	(469,500)	(210,000)	(220,500)	249,000	(53)
31-4500-0946 TRANSFER FROM MUN. OF BRO	(469,500)	(157,500)	(220,500)	249,000	(53)
31-4500-1110 REGULAR SALARIES	107,600	96,322	122,800	15,200	14
31-4500-1111 PART-TIME SALARIES	44,000	36,803	50,100	6,100	14
31-4500-1112 OVERTIME (TIME & HALF)	400	1,073	400		
31-4500-1152 WAGE ACCRUAL(ANN.ADJ./AUI		(9,502)			
31-4500-1510 EMPLOYEE BENEFITS	49,700	38,436	53,100	3,400	7
31-4500-1516 WSIB	4,600	3,769	4,900	300	7
31-4500-1519 EMPLOYEE ASSISTANCE PROC		60			
31-4500-2214 UNIFORMS & CLOTHING	1,000	767	1,000		
31-4500-3110 PROF.DEV./TRAINING/TRAVEL	700	1,373	760	60	9
31-4500-3210 POSTAGE & FAX	700	697	700		
31-4500-3212 TELEPHONE	1,200	443	1,200		
31-4500-3214 OFFICE SUPPLIES & STATIONE		40	40	40	
31-4500-3215 PRINTING & ADVERTISING	500	510	500		
31-4500-3310 AUDIT SERVICE	5,600		8,400	2,800	50
31-4500-3311 LEGAL SERVICE/CONSULTANT	40,000	11,980	40,000		
31-4500-3325 COMPUTER SERVICES/SUPPLI	300	652	300		
31-4500-3410 PROPERTY MAINTENANCE/PUF	18,000	14,567	18,500	500	3
31-4500-3415 ROAD MAINTENANCE/REPAIRS	5,500	2,758	5,000	(500)	(9)
31-4500-3507 WEIGH SCALE MTC CONTRACT	7,000	12,204	8,000	1,000	14
31-4500-3526 ANN.MONITORING(ENGINEER)	71,000	53,309	76,000	5,000	7
31-4500-3527 LEACHATE HAULING	198,000	107,391	215,000	17,000	9
31-4500-3546 HOUSEHOLD HAZARDOUS WA	16,400		17,100	700	4
31-4500-3555 RECYCLING/WASTE DIVERSION	16,900	6,129	17,300	400	2
31-4500-3614 LABORATORY SERVICES	19,500	8,279	19,500		
31-4500-3623 MACHINERY RENTAL-"TOWN E	48,200	39,092	48,400	200	
31-4500-3624 MACHINERY RENTAL-"OUTSIDE	19,000	15,544	20,000	1,000	5
31-4500-3710 INSURANCE (GENERAL)	14,800	13,899	15,300	500	3
31-4500-3716 HYDRO (GENERAL SERVICE ) #	3,100	2,224	3,100		
31-4500-3719 TAXES-BROCKTON-(BRANT)	10,500	7,533	10,500		
31-4500-4121 MERCHANT FEES	1,600	1,270	1,600		



## Operating Budget vs Prior Year Council Approved with Previous Actuals by Organ.

2026

	2025 5 Council Approved	2025 Actuals	2026 1 Department Submission	BUDGET CHANGE \$	BUDGET CHANGE %
31-4500-4126 ADMINISTRATION FEE (INTERN	77,300	77,300	78,900	1,600	2
31-4500-4410 CASHIER OVER/SHORT		514			
31-4500-5210 TCA PURCHASES	2,720,000	703,780		(2,720,000)	(100)
31-4500-5213 TRANSFER TO RESERVES			374,000	374,000	
31-4500-6000 AMORTIZATION EXPENSE - TC/	220,600		221,100	500	
31-4500-6100 CHANGE IN INVESTMENT IN CA	(220,600)		(221,100)	(500)	
31-4500-7000 ACCRETION EXPENSE - ARO			172,200	172,200	
31-4500-7100 CHANGE IN ARO LIABILITY			(151,200)	(151,200)	
31-4500-7200 FUNDED ARO PORTION-Reduce			(21,000)	(21,000)	
<b>Total 4500 Hanover Walkerton Landfill Site</b>	<b>(66,200)</b>	<b>108,751</b>	<b>(63,500)</b>	<b>2,700</b>	<b>(4)</b>
<b>Total 4500 Hanover Walkerton Landfill Site</b>	<b>(66,200)</b>	<b>108,751</b>	<b>(63,500)</b>	<b>2,700</b>	<b>(4)</b>
4550 2015 Cat 816F Compactor					
4550 2015 Cat 816F Compactor					
31-4550-2410 FUEL/OPERATIONS	52,100	28,405	53,500	1,400	3
<b>Total 4550 2015 Cat 816F Compactor</b>	<b>52,100</b>	<b>28,405</b>	<b>53,500</b>	<b>1,400</b>	<b>3</b>
<b>Total 4550 2015 Cat 816F Compactor</b>	<b>52,100</b>	<b>28,405</b>	<b>53,500</b>	<b>1,400</b>	<b>3</b>
4560 Densifier - Styrofoam					
4560 Densifier - Styrofoam					
31-4560-3525 CONTRACTED STAFF	14,100	5,660	10,000	(4,100)	(29)
<b>Total 4560 Densifier - Styrofoam</b>	<b>14,100</b>	<b>5,660</b>	<b>10,000</b>	<b>(4,100)</b>	<b>(29)</b>
<b>Total 4560 Densifier - Styrofoam</b>	<b>14,100</b>	<b>5,660</b>	<b>10,000</b>	<b>(4,100)</b>	<b>(29)</b>
<b>Total 31 Landfill</b>		<b>142,816</b>			
<b>Total Landfill</b>		<b>142,816</b>			