

---

## HANOVER-WALKERTON WASTE MANAGEMENT COMMITTEE AGENDA

Tuesday September 15, 2026 | 1:00pm

By Zoom

<https://us02web.zoom.us/j/83365192088>

---

### 1. DISCLOSURE OF PECUNIARY INTEREST

### 2. DELEGATIONS

### 3. ADOPTION OF PREVIOUS MEETING MINUTES

- July 7, 2026 (see attached)

#### **Motion:**

That the minutes of the July 7, 2026 special meeting be approved as presented and circulated.

### 4. BUSINESS ARISING

### 5. ITEMS FOR DECISION/DISCUSSION

#### 5.1. Rates and Fees for 2027

- See attached current and proposed fees for 2027. Overall, there is a 2% increase on all fees and aligns with the Municipality of Brockton's newly adopted 2027 fees and charges by-law.

#### 5.2. Tire Recycling Program

- Ontario's tire recycling system operates within the framework governed by the Resource Recovery and Circular Economy Act, 2016 and Tires Regulation (O. Reg. 225/18). Under these regulations, companies that supply tires into the Ontario market are legally and financially responsible for managing their disposal after use by consumers. On January 1, 2025, the Government of Ontario changed the tire recycling target for suppliers from 85% of the tires marketed into Ontario to 65%.

Since the change came into effect, there has been a growing province-wide tire collection backlog. To prevent unnecessary costs to municipal rate payers, it is being recommended that the Hanover/Walkerton Landfill site will stop collecting used tires until a solution can be found or the province addresses this regulatory issue.

### 6. ITEMS FOR INFORMATION/CORRESPONDENCE

#### 6.1. Landfill Budget to Date

- See attached budget status to August 31<sup>st</sup>, 2026

**6.2. Landfill Quantities**

- Quantity Report to June 30<sup>th</sup>, 2026

**7. NEW BUSINESS**

**8. NEXT MEETING**

- October 13<sup>th</sup> at 1:00PM via Zoom

**9. ADJOURNMENT**

---

**HANOVER-WALKERTON WASTE MANAGEMENT SPECIAL COMMITTEE MINUTES**  
Tuesday July 7, 2026 | 1:00 PM  
By Zoom

---

**MEMBERS PRESENT:** Jamie McCarthy | Warren Dickert |  
Nicholas Schnurr | Tim Elphick | Daniel Ferguson

**REGRETS:** Peter Hambly

**1. DISCLOSURE OF PECUNIARY INTEREST**

None.

**2. DELEGATIONS**

**2.1. Landfill Site Financial Statements to December 31, 2025**

Riley O'Hagan and Kevin Tremble of MNP presented the audited Landfill Site financial statements to December 31, 2025. Mr. Tremble mentioned that the Asset Retirement Obligation (ARO) calculations were from 2021 and updating would be recommended in 2-3 years time.

Moved by **WARREN DICKERT** / Seconded by **TIM ELPHICK**

That the Hanover/Walkerton Waste Management Committee accept the audited financial statement by MNP and recommend acceptance by both councils.

**Carried**

**3. ADOPTION OF PREVIOUS MEETING MINUTES**

Moved by **TIM ELPHICK** / Seconded by **WARREN DICKERT**

That the minutes of the May 12, 2026, meeting be approved as presented and circulated.

**Carried**

**4. BUSINESS ARISING**

None.

**5. ITEMS FOR DECISION/DISCUSSION**

None.

**6. ITEMS FOR INFORMATION/CORRESPONDENCE**

None.

**7. NEW BUSINESS**

None.

**8. NEXT MEETING**

The next meeting is scheduled for Tuesday, September 15, 2026 at 1:00 PM via Zoom.

**9. ADJOURNMENT**

**Moved by DANIEL FERGUSON / Seconded by TIM ELPHICK**

That this meeting adjourns at 1:22 PM.

**Carried**

**DRAFT 2027 - LANDFILL FEES AND CHARGES**

| <b>Garbage &amp; Recycling</b>            | <b>2027 Proposed</b> | <b>2026 Proposed</b> | <b>2026 Rounding</b> | <b>Current Fee</b> | <b>Tax</b> |
|-------------------------------------------|----------------------|----------------------|----------------------|--------------------|------------|
| Bag Tags (each)                           | 2.50                 |                      |                      | 2.50               | n/a        |
| <b>Joint Landfill Fees</b>                |                      |                      |                      |                    |            |
| Garbage - Per Tonne (12.00 min. charge)   | 151.00               | 2.96                 | 3.00                 | 148.00             | n/a        |
| Garbage - Per Tonne - (Non-Sorted)        | 302.00               | 5.92                 | 6.00                 | 296.00             | n/a        |
| Non-Hazardous Industrial Waste            | 302.00               | 5.92                 | 6.00                 | 296.00             | n/a        |
| Car Tires (max. 10 free)                  | Free                 |                      |                      | Free               | n/a        |
| Truck Tires (max. 10 free)                | Free                 |                      |                      | Free               | n/a        |
| Appliances (with freon removed)           | 13.25                | 0.25                 | 0.75                 | 12.50              | n/a        |
| Spring Mattresses                         | 23.00                | 0.44                 | 1.00                 | 22.00              | n/a        |
| Brush/Wood (over 2" diameter) – Per Tonne | 148.00               | 2.90                 | 3.00                 | 145.00             | n/a        |

2.00%

## **STAFF REPORT TO WASTE MANAGEMENT COMMITTEE**

**From:** Jamie McCarthy, Director of Public Works  
**Date:** September 15, 2026  
**Subject** **Tire Collection Service at the Hanover/Walkerton Landfill Site**

---

### **Recommendation**

That the Hanover/Walkerton Waste Management Committee recommend that the Town of Hanover, being the owner of the joint Hanover/Walkerton Landfill Site, no longer accept tires until the provincial tire recycling market backlog is addressed.

### **Background**

The Hanover/Walkerton Landfill has served as a tire collection site for many years. A review of historical records confirmed that tires were collected and sent for recycling as far back as 1997. Since then, the tire recycling industry has changed significantly, and many municipal collection sites are now experiencing difficulty securing timely pickup.

Industry representatives have attributed the tire backlog, in part, to changes in Ontario's recycling requirements. Effective January 1, 2025, the province reduced the tire collection and management target from 85% to 65%. The province also reduced the number of collection sites that producer responsibility organizations (PRO's) are required to service. These lower targets have caused significant accumulation of tires at various sites in Ontario, including the Hanover/Walkerton Landfill Site.

### **Discussion**

Since 2024, staff at Hanover/Walkerton Landfill Site have not been able to access any hauling companies to pick up tires. Staff contacted the Resource Productivity and Recovery Authority (RPRA) to request further information and support.

The RPRA indicated that the Town could:

1. Contact the PROs to see if they are able to collect the tires.
2. Identify a public collection site that may be able to accept the tires. Public collection sites that are reported as part of a tire producer's collection system are required to accept up to 10 tires per person per day.
3. Review private waste removal service options. Private waste management or hauling companies that provide tire collection and removal services for a fee.

Staff contacted multiple PRO's in our geographical area to request service and were told that they have met their quota and at this time they would not be collecting additional

tires. As per O.Reg 225/18, charging a tipping fee for tire collection is not permitted. If municipalities consider options 2 and 3, this service would be provided at a loss or cost to the municipality.

Staff are recommending at this time that all tire collection be suspended, and landfill staff no longer accept tires until the provincial tire recycling market backlog is addressed.

**Financial Implications**

There are no financial implications related to this report.

Respectfully submitted,

Jamie McCarthy  
Director of Public Works

## General Ledger

## Annual Budget Report - Revenue and Expense

Fiscal Year Ending: DEC 31,2026 To Period 9 Accounts: ??-????-????

| Account                  | Description                            | Prv. Yr Actual | Curr. YTD Actual | YTD Budget   |
|--------------------------|----------------------------------------|----------------|------------------|--------------|
| <b>Fund: 31 Landfill</b> |                                        |                |                  |              |
| Revenue                  |                                        |                |                  |              |
| <b>Dept: 4500</b>        | <b>Hanover Walkerton Landfill Site</b> |                |                  |              |
| 31-4500-0521             | GRANTS & SUBSIDIES                     | (5,257.14)     | (977.75)         | (3,375.00)   |
| 31-4500-0560             | FEES-APPLIANCES                        | (162.50)       | 0.00             | (374.99)     |
| 31-4500-0561             | FEES-RESIDENTS(CASH CUST.)             | (327,606.52)   | (201,609.10)     | (194,999.99) |
| 31-4500-0562             | FEES-COMMERCIAL ACCOUNTS               | (560,944.91)   | (498,310.56)     | (356,250.01) |
| 31-4500-0579             | MISC. FEES                             | (78,164.30)    | (37,334.88)      | (28,875.01)  |
| 31-4500-0747             | FARMLAND LEASE                         | (6,440.00)     | 0.00             | (4,800.01)   |
| 31-4500-0922             | MONTHLY BANK INTEREST                  | (58,639.57)    | (8,789.58)       | (30,000.01)  |
| 31-4500-0934             | TRANSFER FROM RESERVES                 | (1,905,349.64) | 0.00             | 0.00         |
| 31-4500-0945             | TRANSFER FROM TOWN OF HANOVER          | (210,000.00)   | 0.00             | (165,375.00) |
| 31-4500-0946             | TRANSFER FROM MUN. OF BROCKTON         | (210,000.00)   | (165,375.00)     | (165,375.00) |
| Total Revenue            |                                        | (3,362,564.58) | (912,396.87)     | (949,425.02) |
| Expense                  |                                        |                |                  |              |
| <b>Dept: 1220</b>        | <b>Future Benefits</b>                 |                |                  |              |
| 31-1220-1540             | POST EMPLOYMENT BENEFITS               | 596.00         | 674.00           | 0.00         |
| 31-1220-5220             | CHANGE IN AMOUNTS TO BE RECOVERED      | (596.00)       | (674.00)         | 0.00         |
| <b>Dept: 4500</b>        | <b>Hanover Walkerton Landfill Site</b> |                |                  |              |
| 31-4500-1110             | REGULAR SALARIES                       | 126,194.51     | 88,717.24        | 84,450.01    |
| 31-4500-1111             | PART-TIME SALARIES                     | 48,483.32      | 36,878.90        | 37,724.99    |
| 31-4500-1112             | OVERTIME (TIME & HALF)                 | 1,727.58       | 2,485.17         | 300.01       |
| 31-4500-1113             | OVERTIME (DOUBLE TIME)                 | 0.00           | 117.12           | 0.00         |
| 31-4500-1152             | WAGE ACCRUAL(ANN.ADJ./AUDIT)           | (904.60)       | (8,596.94)       | 0.00         |
| 31-4500-1510             | EMPLOYEE BENEFITS                      | 48,362.38      | 39,358.23        | 37,499.99    |
| 31-4500-1516             | WSIB                                   | 4,954.21       | 3,720.69         | 3,450.01     |
| 31-4500-1519             | EMPLOYEE ASSISTANCE PROGRAM (I         | 80.60          | 60.45            | 0.00         |
| 31-4500-2214             | UNIFORMS & CLOTHING                    | 1,308.54       | 1,055.51         | 750.01       |
| 31-4500-3110             | PROF.DEV./TRAINING/TRAVEL              | 1,394.88       | 1,119.36         | 570.01       |
| 31-4500-3210             | POSTAGE & FAX                          | 908.48         | 487.08           | 525.01       |
| 31-4500-3212             | TELEPHONE                              | 534.24         | 520.70           | 900.00       |
| 31-4500-3214             | OFFICE SUPPLIES & STATIONERY           | 183.18         | 243.07           | 30.01        |
| 31-4500-3215             | PRINTING & ADVERTISING                 | 510.36         | 0.00             | 374.99       |
| 31-4500-3310             | AUDIT SERVICE                          | 8,141.28       | 406.84           | 6,300.00     |
| 31-4500-3311             | LEGAL SERVICE/CONSULTANTS              | 12,680.02      | 345.87           | 30,000.01    |
| 31-4500-3325             | COMPUTER SERVICES/SUPPLIES             | 875.05         | 506.28           | 225.00       |
| 31-4500-3410             | PROPERTY MAINTENANCE/PURCHASES         | 17,502.24      | 12,094.80        | 13,874.99    |
| 31-4500-3415             | ROAD MAINTENANCE/REPAIRS               | 2,757.56       | 5,550.80         | 3,749.99     |
| 31-4500-3507             | WEIGH SCALE MTC CONTRACT               | 15,263.65      | 3,170.43         | 5,999.99     |
| 31-4500-3526             | ANN.MONITORING(ENGINEER)               | 86,045.50      | 44,853.98        | 57,000.01    |
| 31-4500-3527             | LEACHATE HAULING                       | 263,485.10     | 203,624.09       | 161,249.99   |
| 31-4500-3546             | HOUSEHOLD HAZARDOUS WASTE              | 400.00         | 16,633.20        | 12,825.00    |
| 31-4500-3555             | RECYCLING/WASTE DIVERSION              | 12,002.35      | 14,505.15        | 12,974.99    |
| 31-4500-3614             | LABORATORY SERVICES                    | 25,406.28      | 8,990.18         | 14,625.00    |
| 31-4500-3623             | MACHINERY RENTAL-"TOWN EQUIPMENT"      | 52,185.25      | 30,963.50        | 36,300.01    |
| 31-4500-3624             | MACHINERY RENTAL-"OUTSIDE"             | 16,917.60      | 12,160.32        | 14,999.99    |
| 31-4500-3710             | INSURANCE (GENERAL)                    | 13,898.52      | 13,925.52        | 11,475.00    |
| 31-4500-3716             | HYDRO (GENERAL SERVICE ) #1            | 3,238.12       | 2,004.67         | 2,325.01     |
| 31-4500-3719             | TAXES-BROCKTON-(BRANT)                 | 10,115.78      | 5,057.00         | 7,875.00     |
| 31-4500-4121             | MERCHANT FEES                          | 1,687.41       | 1,164.66         | 1,200.01     |
| 31-4500-4126             | ADMINISTRATION FEE (INTERNAL)          | 77,300.00      | 0.00             | 59,175.00    |
| 31-4500-4410             | CASHIER OVER/SHORT                     | 376.16         | (106.72)         | 0.00         |
| 31-4500-5210             | TCA PURCHASES                          | 1,905,349.64   | 262,982.55       | 0.00         |

# General Ledger

## Annual Budget Report - Revenue and Expense

Fiscal Year Ending: DEC 31,2026 To Period 9 Accounts: ??-????-????

| Account           | Description                     | Prv. Yr Actual | Curr. YTD Actual | YTD Budget   |
|-------------------|---------------------------------|----------------|------------------|--------------|
| 31-4500-5213      | TRANSFER TO RESERVES            | 544,533.93     | 0.00             | 283,050.00   |
| 31-4500-6000      | AMORTIZATION EXPENSE - TCA      | 304,498.08     | 0.00             | 165,825.00   |
| 31-4500-6100      | CHANGE IN INVESTMENT IN CAPITAL | (304,498.08)   | 0.00             | (165,825.00) |
| 31-4500-7000      | ACCRETION EXPENSE - ARO         | 172,212.31     | 0.00             | 129,150.00   |
| 31-4500-7100      | CHANGE IN ARO LIABILITY         | (151,219.40)   | 0.00             | (113,400.00) |
| 31-4500-7200      | FUNDED ARO PORTION-Reduces ARO  | (20,992.91)    | 0.00             | (15,750.00)  |
| <b>Dept: 4550</b> | <b>2015 Cat 816F Compactor</b>  |                |                  |              |
| 31-4550-2410      | FUEL/OPERATIONS                 | 45,080.50      | 92,982.07        | 40,125.01    |
| <b>Dept: 4560</b> | <b>Densifier</b>                |                |                  |              |
| 31-4560-3525      | CONTRACTED STAFF                | 13,584.96      | 0.00             | 7,500.01     |
| Total Expense     |                                 | 3,362,564.58   | 897,981.77       | 949,425.05   |

### REPORT SUMMARY

|                                          |                                 |                |              |              |
|------------------------------------------|---------------------------------|----------------|--------------|--------------|
| 31-4500                                  | Hanover Walkerton Landfill Site | (3,362,564.58) | (912,396.87) | (949,425.02) |
| Total Revenue                            |                                 | (3,362,564.58) | (912,396.87) | (949,425.02) |
| 31-1220                                  | Future Benefits                 | 0.00           | 0.00         | 0.00         |
| 31-4500                                  | Hanover Walkerton Landfill Site | 3,303,899.12   | 804,999.70   | 901,800.03   |
| 31-4550                                  | 2015 Cat 816F Compactor         | 45,080.50      | 92,982.07    | 40,125.01    |
| 31-4560                                  | Densifier                       | 13,584.96      | 0.00         | 7,500.01     |
| Total Expenditure                        |                                 | 3,362,564.58   | 897,981.77   | 949,425.05   |
| Excess Revenue Over (Under) Expenditures |                                 | 0.00           | 14,415.10    | (0.03)       |

|                                                                     | JAN    | FEB    | MAR    | APRIL  | MAY    | JUNE   | JULY   | AUG  | SEPT | OCT  | NOV  | DEC   | TOTAL YTD | LAST Y-T-D | %        |
|---------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|------|------|------|------|-------|-----------|------------|----------|
| RECEIVABLES (TONNES)                                                |        |        |        |        |        |        |        |      |      |      |      |       |           |            |          |
| HANOVER RESIDENTIAL CURBSIDE PICKUP(Hanover Town Pickup             | 92.93  | 70.26  | 54.52  | 76.20  | 74.46  | 69.56  | 81.73  |      |      |      |      |       | 519.66    | 493.87     | 5.22%    |
| WALKERTON RESIDENTIAL CURBSIDE PICKUP                               | 63.48  | 37.38  | 37.67  | 60.46  | 53.43  | 53.76  | 52.52  |      |      |      |      |       | 358.70    | 328.35     | 9.24%    |
| HANOVER PUBLIC WORKS & PARKS (ARENA INCLUDED) Tonne comm. No charge | 0.03   | 0.00   | 0.33   | 0.01   | 0.02   | 0.01   | 4.80   |      |      |      |      |       | 5.20      | 58.21      | -91.07%  |
| WALKERTON PUBLIC WORKS & PARKS                                      | 1.63   | 10.76  | 6.07   | 5.80   | 1.76   | 0.00   | 0.82   |      |      |      |      |       | 26.84     | 80.56      | -66.68%  |
| RESIDENTIAL (HANOVER/WALKERTON COMBINED)                            | 134.14 | 104.45 | 156.75 | 249.76 | 285.60 | 217.32 | 190.96 |      |      |      |      |       | 1338.98   | 1080.06    | 23.97%   |
| RESIDENTIAL - HANOVER ONLY                                          | 92.52  | 72.04  | 110.69 | 176.76 | 206.84 | 162.39 | 131.80 |      |      |      |      |       | 953.04    | 746.16     | 27.73%   |
| RESIDENTIAL - WALKERTON ONLY                                        | 41.62  | 32.41  | 46.06  | 73.00  | 78.76  | 54.93  | 59.16  |      |      |      |      |       | 385.94    | 333.90     | 15.59%   |
| COMMERCIAL (HANOVER/WALKERTON COMBINED)                             | 307.64 | 251.71 | 305.97 | 376.69 | 372.34 | 387.07 | 440.71 |      |      |      |      |       | 2442.13   | 1981.11    | 23.27%   |
| COMMERCIAL - HANOVER ONLY                                           | 297.41 | 240.81 | 299.21 | 359.19 | 361.03 | 372.24 | 408.97 |      |      |      |      |       | 2338.86   | 1741.38    | 34.31%   |
| COMMERCIAL - WALKERTON ONLY                                         | 10.23  | 10.90  | 6.76   | 17.50  | 11.31  | 14.83  | 31.74  |      |      |      |      |       | 103.27    | 239.73     | -56.92%  |
| COMMERCIAL - NON-SORTED WASTE                                       | 0.72   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.72      | 23.33      | -96.91%  |
| DEMOLITION MATERIALS                                                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| TIRES                                                               | 4      | 10     | 0      | 4      | 0      | 8      | 13     |      |      |      |      |       | 39        | 172.00     | -77.33%  |
| APPLIANCES                                                          | 0      | 0      | 0      | 0      | 0      | 0      | 0      |      |      |      |      |       | 0         | 12.00      | -100.00% |
| MATTRESS                                                            | 18     | 10     | 25     | 12     | 15     | 36     | 96     |      |      |      |      |       | 212       | 83.00      | 155.42%  |
| ASBESTOS INSULATION                                                 | 0.16   | 0.72   | 0.19   | 0.38   | 0.1    | 3.5    | 1.03   |      |      |      |      |       | 6.08      | 16.39      | -62.90%  |
| TOTAL RECEIVABLES                                                   | 600.73 | 475.28 | 561.50 | 769.30 | 787.71 | 731.22 | 772.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 4698.31   | 4061.88    | 15.67%   |
| GRANULAR 'A'                                                        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| GRANULAR 'B'                                                        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| SEALER CLAY                                                         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 3228.56    | -100.00% |
| SAND - CATCHBASINS                                                  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 92.62      | -100.00% |
| NON-HAZARDOUS SOIL                                                  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| ASPHALT - HANOVER PUBLIC WORKS                                      | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| ASHPALT - HANOVER CONSTRUCTION PROJECTS                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| ASPHALT - OTHER SOURCES                                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 79.13      | -100.00% |
| CLEAN FILL - HANOVER PUBLIC WORKS                                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 10.39      | -100.00% |
| CLEAN FILL - WALKERTON PUBLIC WORKS                                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| CLEAN FILL - HANOVER CONSTRUCTION PROJECTS                          | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 3200.25    | -100.00% |
| CLEAN FILL - WALKERTON CONSTRUCTION PROJECTS                        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| CLEAN FILL - HOUSE DEMO                                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| CLEAN FILL - OTHER SOURCES                                          | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.36   |      |      |      |      |       | 0.36      | 601.44     | -99.94%  |
| TOPSOIL - HANOVER PUBLIC WORKS                                      | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| TOPSOIL - OTHER SOURCES                                             | 0.00   | 0.01   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.01      | 156.07     | -99.99%  |
| CONCRETE - HANOVER PUBLIC WORKS                                     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| CONCRETE-HANOVER CONSTRUCTION PROJECTS                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| CONCRETE - OTHER SOURCES                                            | 0.00   | 0.00   | 4.87   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 4.87      | 47.76      | -89.80%  |
| DIVERSIONS (TONNES)                                                 |        |        |        |        |        |        |        |      |      |      |      |       |           |            |          |
| RECYCLABLES                                                         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 36.15      | -100.00% |
| CARDBOARD                                                           | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 35.83      | -100.00% |
| DRYWALL                                                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| SHINGLES                                                            | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 7.63   |      |      |      |      |       | 7.63      | 6.15       | 24.07%   |
| METAL (out)                                                         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 33.78  | 0.00   |      |      |      |      |       | 33.78     | 0.00       | 100.00%  |
| STYROFOAM                                                           | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 0.00       |          |
| BRUSH                                                               | 0.00   | 0.00   | 0.00   | 8.82   | 1.07   | 0.39   | 1.02   |      |      |      |      |       | 11.30     | 189.07     | -94.02%  |
| COMPOST (includes Wood Chips)                                       | 1.70   | 0.70   | 2.76   | 29.48  | 27.69  | 22.89  | 14.49  |      |      |      |      |       | 99.71     | 102.56     | -2.78%   |
| FILM PLASTICS                                                       | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |      |      |      |      |       | 0.00      | 1.36       | -100.00% |
| TOTAL DIVERSIONS                                                    | 1.70   | 0.70   | 2.76   | 38.30  | 28.76  | 57.06  | 23.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 152.42    | 371.12     | -58.93%  |
| TIRES                                                               |        |        |        |        |        |        |        |      |      |      |      | Total |           |            |          |