
HANOVER-WALKERTON WASTE MANAGEMENT COMMITTEE AGENDA

Tuesday October 13, 2026 | 1:00pm

By Zoom <https://us02web.zoom.us/j/85402339458>

1. DISCLOSURE OF PECUNIARY INTEREST

2. DELEGATIONS

3. ADOPTION OF PREVIOUS MEETING MINUTES

- September 15, 2026 (see attached)

Motion:

That the minutes of the September 15, 2026, meeting be approved as presented and circulated.

4. BUSINESS ARISING

4.1. Rates and Fees for 2027

- Correction regarding the fees proposed:
 1. Appliances (with freon removed) would be \$13.00 not \$13.25
 2. Brush/Wood (over 2" diameter) – Per Tonne would be \$151.00 not \$148.00

5. ITEMS FOR DECISION/DISCUSSION

5.1. 2027 Landfill Budget

- See attached

Motion:

That the Hanover/Walkerton Waste Management Committee recommends the 2027 budget be presented to both Hanover and Brockton councils for adoption.

6. ITEMS FOR INFORMATION/CORRESPONDENCE

6.1. Household Hazardous Waste Event

- October 17, 2026 from 10:00am to 2:00pm at the Hanover Public Works Yard for Hanover and Walkerton residents
- Notifications on website, social media and town office marquees for Hanover

7. NEW BUSINESS

8. NEXT MEETING

9. ADJOURNMENT

HANOVER-WALKERTON WASTE MANAGEMENT COMMITTEE MINUTES
Tuesday September 15, 2026 | 1:00 PM
By Zoom

MEMBERS PRESENT: Jamie McCarthy | Warren Dickert | Peter Hambly |
Nicholas Schnurr | Tim Elphick | Daniel Ferguson

1. DISCLOSURE OF PECUNIARY INTEREST

None.

2. DELEGATIONS

None.

3. ADOPTION OF PREVIOUS MEETING MINUTES

Moved by WARREN DICKERT / Seconded by DANIEL FERGUSON

That the minutes of the July 7, 2026, special meeting be approved as presented and circulated.

Carried

4. BUSINESS ARISING

None.

5. ITEMS FOR DECISION/DISCUSSION

5.1 Rates and Fees for 2027

Moved by PETER HAMBLY / Seconded by NICHOLAS SCHNURR

That the proposed Hanover/Walkerton Landfill 2027 Rates and Fees be approved.

Carried

5.2 Tire Recycling Program Report

Moved by WARREN DICKERT / Seconded by DANIEL FERGUSON

That the Waste Management Committee receive staff report Tire Recycling Program for information; and,

That tires continue to be accepted at the Hanover/Walkerton Landfill Site; and,

That a report be brought to the Waste Management Committee in the new year updating the committee on the tire program.

Carried

6. ITEMS FOR INFORMATION/CORRESPONDENCE

6.1. Landfill Budget to Date

The committee reviewed the landfill budget to date.

6.2. Landfill Quantities

The committee reviewed the landfill quantities.

Mr. Elphick noted that tonnage from the former Town of Walkerton has declined and is expected to continue declining as the green bin program expands.

7. NEW BUSINESS

7.1. Tire Recycling Program Letter

The committee agreed that a report to each Council on the tire program be taken and a letter to other municipalities be considered expressing concern on the issues being seen at the municipal level due to the changes in tire targets.

8. NEXT MEETING

The next meeting is scheduled for Tuesday, October 13, 2026 at 1:00 PM via Zoom.

9. ADJOURNMENT

Moved by WARREN DICKERT / Seconded by NICHOLAS SCHNURR

That this meeting adjourns at 1:35 PM.

Operating Budget vs Prior Year Approved by Organization

2027

Hanover Walkerton Landfill Site

	2026 5 Council Approved	2027 1 Department S	\$ CHANGE	% CHANGE
Hanover Walkerton Landfill Site				
4500 Hanover Walkerton Landfill Site				
31-4500-0521 GRANTS & SUBSIDIES	(4,500)	(5,000)	(500)	11.11
31-4500-0560 FEES-APPLIANCES	(500)		500	(100.00)
31-4500-0561 FEES-RESIDENTS(CASH CUST.)	(260,000)	(270,000)	(10,000)	3.85
31-4500-0562 FEES-COMMERCIAL ACCOUNTS	(475,000)	(500,000)	(25,000)	5.26
31-4500-0579 MISC. FEES	(38,500)	(24,000)	14,500	(37.66)
31-4500-0747 FARMLAND LEASE	(6,400)	(6,400)		
31-4500-0922 MONTHLY BANK INTEREST	(40,000)	(50,000)	(10,000)	25.00
31-4500-0945 TRANSFER FROM TOWN OF HAN	(220,500)	(231,500)	(11,000)	4.99
31-4500-0946 TRANSFER FROM MUN. OF BROCK	(220,500)	(231,500)	(11,000)	4.99
31-4500-1110 REGULAR SALARIES	112,600	120,000	7,400	6.57
31-4500-1111 PART-TIME SALARIES	50,300	53,800	3,500	6.96
31-4500-1112 OVERTIME (TIME & HALF)	400	400		
31-4500-1510 EMPLOYEE BENEFITS	50,000	55,000	5,000	10.00
31-4500-1516 WSIB	4,600	5,000	400	8.70
31-4500-2214 UNIFORMS & CLOTHING	1,000	1,000		
31-4500-3110 PROF.DEV./TRAINING/TRAVEL	760	900	140	18.42
31-4500-3210 POSTAGE & FAX	700	700		
31-4500-3212 TELEPHONE	1,200	1,000	(200)	(16.67)
31-4500-3214 OFFICE SUPPLIES & STATIONERY	40	280	240	600.00
31-4500-3215 PRINTING & ADVERTISING	500	500		
31-4500-3310 AUDIT SERVICE	8,400	8,600	200	2.38
31-4500-3311 LEGAL SERVICE/CONSULTANTS	40,000	45,000	5,000	12.50
31-4500-3325 COMPUTER SERVICES/SUPPLIES	300	500	200	66.67
31-4500-3410 PROPERTY MAINTENANCE/PURCH	18,500	18,500		
31-4500-3415 ROAD MAINTENANCE/REPAIRS	5,000	5,000		
31-4500-3507 WEIGH SCALE MTC CONTRACT	8,000	9,000	1,000	12.50
31-4500-3526 ANN.MONITORING(ENGINEER)	76,000	76,000		
31-4500-3527 LEACHATE HAULING	215,000	225,000	10,000	4.65
31-4500-3546 HOUSEHOLD HAZARDOUS WASTE	17,100	17,000	(100)	(0.58)
31-4500-3555 RECYCLING/WASTE DIVERSION	17,300	17,500	200	1.16
31-4500-3614 LABORATORY SERVICES	19,500	20,000	500	2.56
31-4500-3623 MACHINERY RENTAL-"TOWN EQUIP"	48,400	7,900	(40,500)	(83.68)
31-4500-3624 MACHINERY RENTAL-"OUTSIDE"	20,000	20,000		
31-4500-3710 INSURANCE (GENERAL)	15,300	15,300		
31-4500-3716 HYDRO (GENERAL SERVICE) #1	3,100	3,100		

Operating Budget vs Prior Year Approved by Organization

2027

Hanover Walkerton Landfill Site

	2026 5 Council Approved	2027 1 Department S	\$ CHANGE	% CHANGE
31-4500-3719 TAXES-BROCKTON-(BRANT)	10,500	10,600	100	0.95
31-4500-4121 MERCHANT FEES	1,600	1,600		
31-4500-4126 ADMINISTRATION FEE (INTERNAL	78,900	80,200	1,300	1.65
31-4500-5213 TRANSFER TO RESERVES	377,400	422,300	44,900	11.90
31-4500-6000 AMORTIZATION EXPENSE - TCA	221,100	221,100		
31-4500-6100 CHANGE IN INVESTMENT IN CAPI	(221,100)	(221,100)		
31-4500-7000 ACCRETION EXPENSE - ARO	172,200	182,700	10,500	6.10
31-4500-7100 CHANGE IN ARO LIABILITY	(151,200)	(160,700)	(9,500)	6.28
31-4500-7200 FUNDED ARO PORTION-Reduces	(21,000)	(22,000)	(1,000)	4.76
Total 4500 Hanover Walkerton Landfill Site	(63,500)	(76,720)	(13,220)	20.82
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