

Mayoral Decision



Decision Number: MDE-2026-001

Date: August 4, 2026

Subject: Direction for Preparation of the 2027 Operating and Capital Budgets

In accordance with the authority granted to the head of council under Part VI.1, sections 284.3, 284.4 and 284.16 of the *Municipal Act, 2001* (the "Act") and Ontario Regulation 530/22, as amended; and

Subject to the restrictions imposed under section 7(1.1) of Ontario Regulation 530/22 with respect to a budget for the year immediately following a regular election year; and

Pursuant to section 290(1.1) of the *Act*, which provides that a budget for a year immediately following a year in which a regular election is held, may only be adopted in the year to which the budget applies;

NOW THEREFORE I, Susan Paterson, Mayor of the Town of Hanover, do hereby direct as follows:

1. That staff prepare a draft 2027 Operating and Capital Budget, including a five-year capital forecast, based on approved municipal policies, service level requirements, legislative obligations, strategic priorities, asset management needs, anticipated operating pressures, projected revenues, and capital infrastructure requirements; and
2. That the draft 2027 Operating and Capital Budget, including the five-year capital forecast, be provided to the incoming council in accordance with the Act and Ontario Regulation 530/22 as amended.

A handwritten signature in black ink that reads "Susan Paterson".

Mayor Susan Paterson